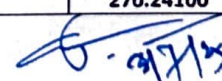


Approved District Extension Work Plan (DEWP) for 2025-26 under Agriculture Extension of Krishonnati Yojana

B.	District Level Activities	Unit Cost	Godda (9)	
			Phy. in Nos.	Fin. in Lakhs
I.	Farmer Oriented Activities :			
B.1	Developing/ Revisiting SREP	2.500		
B.2	Training of Farmers			
a.	Inter-State	1.875	1	1.87500
b.	Within State	1.560	1	1.56000
c.	Within District	0.750	1	0.75000
B.3	Organizing Demonstrations			
a.	Agriculture	0.060	18	1.08000
b.	Allied Sector	0.060	9	0.54000
B.4	Exposure visits of farmers			
a.	Inter-State	3.000	1	3.00000
b.	Within State	0.750	1	0.75000
c.	Within District	0.150	5	0.75000
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs			
a.	Their Capacity building, skill development and support services	0.100	2	0.20000
b.	Seed money/ revolving funds	0.250	1	0.25000
c.	Food Security Group for women	0.250	2	0.50000
B.6	• Farmer Awards (District Level)	0.250		0.00000
	• Farmer Awards (Block Level)	0.100		0.00000
II.	Farm Information Dissemination			
B.7	District level exhibition, kisanmelas, fruits/vegetable shows	6.000	1	6.00000
B.8	a. Information Dissemination through Social Media, printed leaflets etc. and local advertisements	0.300	2	0.60000
	b. Low Cost Publication (1.2 Lakh per block)	1.200	1	1.20000
B.9	Development of technology package on electronic form to shared through IT network.	0.500	1	0.50000
III.	Agricultural Technology Refinement, Validation and Adoption :			
B.10	a.) Farmer- Scientist Interaction at District level	0.300	2	0.60000
	b.) Designate Expert support from SAU/KVK at District Level	0.300	1	0.30000
	c) Joint Visit by Scientist & Extension Workers	0.520	1	0.52000
B.11	Organization of Kisan Gosthis to strengthen Research - Extension - Farmer linkages (1 per Block in each of the 2 seasons).	0.250	5	1.25000
B.12	Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.	7.000		
IV.	Administrative/ Capital expenses at District and Block Level			
B.13	Recurring			
a.	TA/DA and Operational Expenses for district level			1.00000
b.	Hiring of vehicle and POL			0.50000
c.	Operational Expenses exclusively for block level (including hiring of vehicles & POL)	1.000		0.00000
d.	Operational Expenses for DFAC Meetings	0.100	2	0.20000
e.	Operational Expenses for BFAC Meetings	0.050	9	0.45000
	Non-Recurring			
a.	Equipment (Computer etc.)	5.000		1.00000
B.14	Farm School	0.324	9	2.91600
B.15	Farmer Friend at Village Level (60:40)	0.180	578	104.04000
	a. Additional State Topup of Farmer Friend (2025-26)	0.120	578	69.36000
	b. Additional State Topup of Farmer Friend (Oct., 2024 to March, 2025)	0.060	578	34.68000
D.	Manpower Support (Establishment at District Level)			
a)	Project Director (ATMA)	18.467		0.00000
b)	Deputy Project Director (ATMA)	10.188		5.04000
c)	Accountant cum Clerk (ATMA)	5.994	1	5.99400
d)	Computer Assistant / Programmer	4.986	1	4.98600
	Establishment at Block Level			
a)	Support at Block level - Block Technology Manager (BTM)	5.754	2	11.50800
b)	Operational Expenses for BTM	0.600	2	1.20000
c)	Specialist Support at Block Level (ATM)	4.650	1	4.66200
d)	Operational Expenses for ATM at Block level	0.480	1	0.48000
	Total			270.24100



Director SAMETI
Jharkhad, Ranchi